

Date	DRAFT - Budget Planning Committee - Agenda items
7 Oct	2015/16 Budget Strategy (including MTRP update)
	Use of Capital Contingency
	Business Support Unit - verbal update
	2015/16 Fees and Charges
4 Nov	2014/15 Revenue and Capital Budget Monitoring - Quarter 2
	2015/16 Capital Bids
	2015/16 Budget Building Blocks
	Medium Term Financial Strategy
	Review of Reserves
	Evaluation of revenue budget proposals
	Review of Procurement Strategy progress
11 Nov	2015/16 Capital bids (ADDITIONAL INFORMAL MEETING)
18 Nov	Medium Term Financial Strategy
	Discounts and Exemptions Review
	2015/16 Revenue and Capital Budget
20 Jan	Medium Term Financial Strategy
	2014/15 Revenue and Capital Budget Monitoring - Quarter 3
	LG Finance Settlement
	2015/16 Revenue and Capital Budget
10 Mar	Medium Term Financial Strategy
	NEW KEY PROJECTS OR RECOMMENDATIONS FROM OTHER COMMITTEES ADDED AS AND WHEN